

2018 CcoA PoA budget - Current Year

1/1/2018 through 12/31/2018 Using My Budget

2/7/2018

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Category	Actual	2018 Budget	Difference
INCOME	19,241.50	63,600.00	-44,358.50
Dues	19,241.50	60,000.00	-40,758.50
Income	0.00	3,600.00	-3,600.00
EXPENSES	267.93	57,280.00	57,012.07
Business	0.00	39,600.00	39,600.00
Advertising	0.00	1,800.00	1,800.00
Custom Hire	0.00	36,000.00	36,000.00
Repair-Maint	0.00	1,800.00	1,800.00
Insurance	0.00	5,500.00	5,500.00
Service Charge	44.93	180.00	135.07
Utilities	223.00	12,000.00	11,777.00
Net Difference:	18,973.57	6,320.00	12,653.57